

Use of CDBG Funds by the INSULAR AREA of MARIANA ISLANDS FROM 10/01/2001 TO 09/30/2002				
AS OF 02/01/2003				
Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$37,401.66	3.16%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$37,401.66</b>	<b>3.16%</b>
03	PI	Public Facilities and Improvements (General)	\$240,286.33	20.31%
03D	PI	Youth Centers/Facilities	\$585,250.28	49.48%
03F	PI	Parks, Recreational Facilities	\$319,665.74	27.02%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,145,202.35</b>	<b>96.82%</b>
05	PS	Public Services (General)	\$260.55	0.02%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$260.55</b>	<b>0.02%</b>
<b>Total Disbursements</b>			<b>\$1,182,864.56</b>	<b>100%</b>